Attachment A

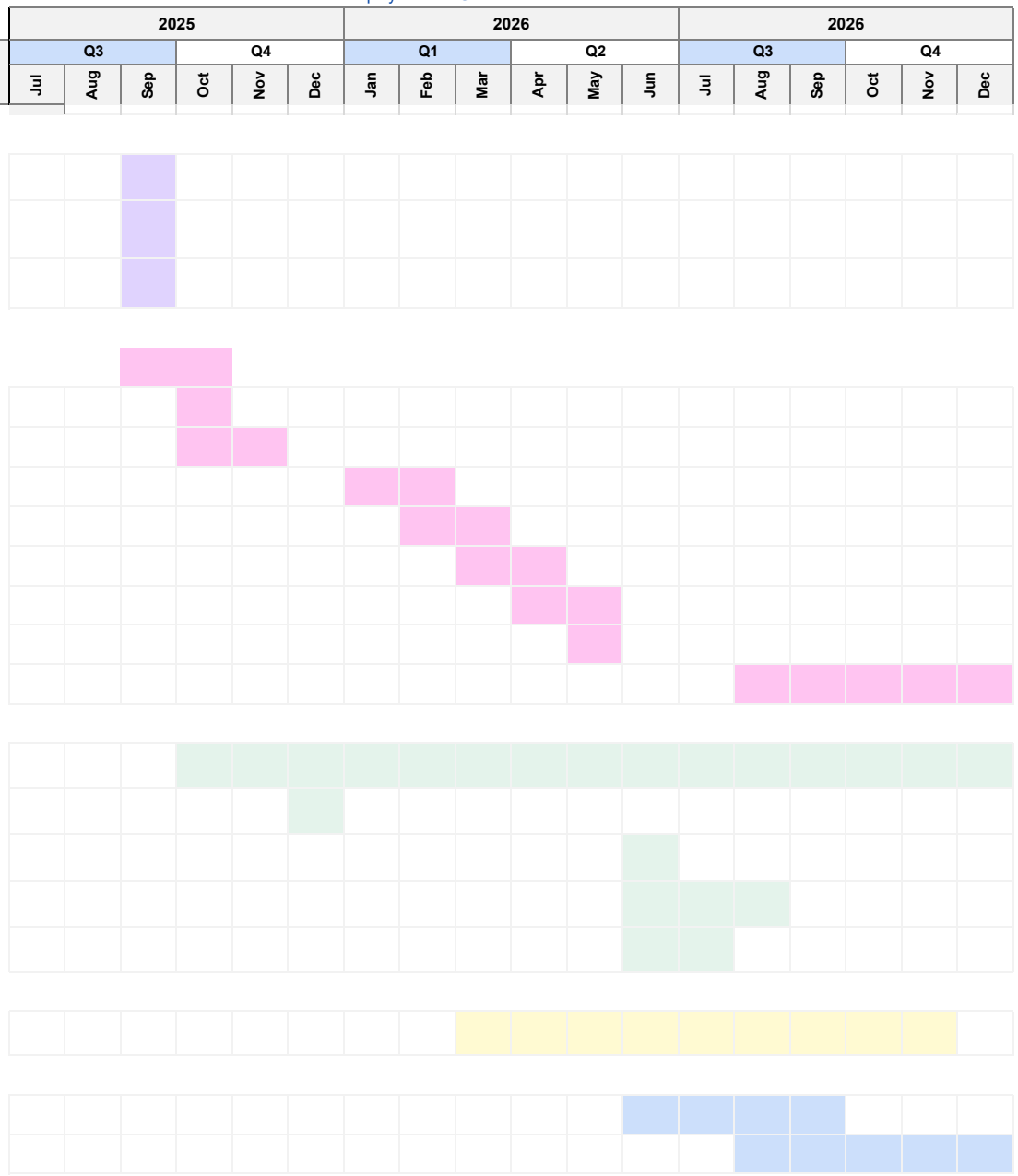
Public Safety Funding Workgroup

Progress Report and Timeline

Project start: **Wed, 8/27/2025**

Display month: **0**

TASK	PROGRESS	START	END
Workgroup Structure			
Established a cadence for both the workgroup and regular Board Meeting updates	100%	9/8/25	9/12/25
Reviewed Task Force recommendations, Board direction from 8/27/25, and election timelines	100%	9/22/25	9/22/25
Determined the best use of resources, consultant needs, and created a plan for next steps	100%	9/22/25	9/22/25
Polls / Listening Sessions / Stakeholder Interviews			
Poll #1 - Request for Quotes (RFQ) went out for polling services	100%	9/29/25	10/10/25
Poll #1 - Reviewed and selected polling firm	100%	10/13/25	10/20/25
Poll #1 - Met w/ polling firm to share goals, develop questions, and timelines. Provided data for polling firm.	100%	10/23/25	11/5/25
Poll #1 - Findings presented to workgroup and commissioners	100%	1/7/26	2/2/26
Listening Sessions & Stakeholder Interviews - Scored RFQ's and Selcted firm	100%	2/23/26	3/5/26
Listening Sessions & Stakeholder Interviews - Meet w/ vendor, create discussion guides, confirm recruitment approach	90%	3/9/26	4/22/26
Listening Sessions & Stakeholder Interviews - Conduct listening sessions and stakeholder interviews	0%	4/23/26	5/20/26
Listening Sessions & Stakeholder Interviews - Qualitative analysis, draft findings, report writing	0%	5/6/26	5/29/26
Poll #2 - if needed	0%	8/1/26	12/1/26
Board Meetings			
Monthly Board Updates	50%	10/21/25	12/15/26
Board Work session on funding levels for the Sheriff's Office and District Attorney's Office	100%	12/3/25	12/3/25
Lexicon & Line Presentation of Findings from listening sessions and stakeholder interviews - June 2nd	0%	6/1/26	6/3/26
Work session to narrow scope of consideration	0%	6/3/26	8/18/26
Work session to walk through proposed community engagement plan	0%	6/16/26	7/14/26
Funding Mechanism Research			
Further research funding mechanisms, their processes, and associated timelines	10%	3/1/26	11/15/26
Community Engagement			
Craft a community engagement plan	10%	6/3/26	9/15/26
Implement community engagement plan	0%	8/1/26	1/1/27



Updated: 4/17/2026